OVERSEAS WORKERS WELFARE ADMINISTRATION REGIONAL WELFARE OFFICE XI Annual Procurement Plan for For the Period July - December FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Sourc	Estimated Budget (PhP)			Remarks
					Advertisem ent/Posting of IB/REI		Notice of Award	Contract Signing	e of Fund s	Total MOOE	со	- (brief description of Project)	
10607010-00	Furniture & Fixtures	RWO XI	NO	NP-53.9 - Small Value Procurement	July - Decem	ber 2024			GoP	80,000.00		80,000.00	1 set sofa
10605020-00	Office Equipment	RWO XI	NO	NP-53.9 - Small Value Procurement	July - Decem	ber 2024			GoP	355,000.00		355,000.00	various items
10606010-00	Motor Vehicle	RWO XI	NO	Public Bidding	July - December 2024				GoP	2,090,000.00		2,090,000.00	Passenger Van
10605030-00	Information & Communication Technology	RWO XI	NO	NP-53.9 - Small Value Procurement	July - December 2024				GoP	360,000.00		360,000.00	various items
10605991-00	Other Machinery & Equipment	RWO XI	NO	NP-53.9 - Small Value Procurement	July - December 2024			GoP	90,000.00		90,000.00	Quality Digital Camera	
50201010-00	Travel Expenses - Local	RWO XI	NO	NP-53.9 - Small Value Procurement	July - December 2024				GoP	500,000.00	500,000.00		
50202010-00	Training Expenses	RWO XI	NO	NP-53.9 - Small Value Procurement	July - December 2024				GoP	219,000.00	219,000.00		
	Supplies & Materials Expenses												
50203010-00	Office Supplies	RWO XI	NO	NP-53.5 Agency-to-Agency	July - Decem	ber 2024			GoP	529,754.68	529,754.68		
50203020-00	Accountable forms Expenses	RWO XI	NO	NP-53.5 Agency-to-Agency	July - December 2024				GoP	13,800.00	13,800.00		
50203070-00	Drugs and Medicines Expenses	RWO XI	NO	Shopping	July - December 2024				GoP	10,500.00	10,500.00		
50203090-00	Fuel, oil & lubricants expenses	RWO XI	NO	NP-53.14 Direct Retail Purchase ofPetroleum Fuel, Oil and Lubricant (F	F July - December 2024				GoP	375,000.00	375,000.00		
50203990-00	Other Supplies & Materials Expenses	RWO XI	NO	Shopping	July - Decem	ber 2024			GoP	10,500.00	10,500.00		
50203210-99	Semi Expendables - Other Machinery & Eq	uipment											
50203220-01	Semi Expendable - Furniture & Fixtures	RWO XI	NO	NP-53.9 - Small Value Procurement	July - Decem	ber 2024			GoP	127,150.00	127,150.00		
50203210-02	Semi Expendable - Office Equipment	RWO XI	NO	NP-53.9 - Small Value Procurement	July - December 2024				GoP	557,526.07	557,526.07		
50203210-03	Semi Expendable - ICT Equipment	RWO XI	NO	NP-53.9 - Small Value Procurement	July - December 2024				GoP	666,687.55	666,687.55		
50203210-01	Semi Expendable - Machinery & Equipmen	RWO XI	NO	NP-53.9 - Small Value Procurement	July - Decem	ber 2024			GoP	-	-		
	UTILITY EXPENSES									-			
50204010-00	Water Expenses	RWO XI	NO	Direct Contracting	To renew the services of the existing service provide		rvice provider	GoP	20,000.00	20,000.00			
50204020-00	Electricity Expenses	RWO XI	NO	Direct Contracting	To renew the services of the existing service provider		rvice provider	GoP	625,000.00	625,000.00			
	COMMUNICATION EXPENSES									-			
50205010-00	Postage & courier Expenses	RWO XI	NO	Direct Contracting	January - December 2024		GoP	12,000.00	12,000.00				
50205020-01	Mobile (Plan & Prepaid)	RWO XI	NO	Direct Contracting	To renew the services of the existing service provide			GoP	43,675.00	43,675.00			
50205020-02	Landline (PLDT, DSL, Broadband)	RWO XI	NO	Direct Contracting	To renew the services of the existing service provider			GoP	16,200.00	16,200.00			
50205030-00	Internet Subscription Expenses	RWO XI	NO	Direct Contracting	To renew the services of the existing service provider			GoP	167,000.00	167,000.00			
50205040-00	Cable, Satellite & Radio Expenses	RWO XI	NO	Direct Contracting	To renew the services of the existing service provider			GoP	3,300.00	3,300.00			
	PROFESSIONAL SERVICES									-			
50211990-00	Other Professional Services	RWO XI	NO	NP-53.7 Highly Technical Consultants	July - Decem	ber 2024			GoP	70,000.00	70,000.00		
	GENERAL SERVICES									-			
50212020-00	Janitorial Services	RWO XI	NO	NP-53.9 - Small Value Procurement	July - Decem	ber 2024			GoP	153,727.33	153,727.33		
50212030-00	Security Services	RWO XI	NO	NP-53.9 - Small Value Procurement	Nov-24	Dec-24	Dec-24	Dec-24	GoP	180,000.00	180,000.00		
50212990-00	Other General Services	RWO XI	NO	NP-53.9 - Small Value Procurement	July - Decem	ber 2024			GoP	3,638,758.22	3,638,758.22		
	REPAIRS & MAINTENANCE												

Code (PAP)) Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	1				Sourc	Estir	mated Budget (PhP)		Remarks
					Advertisem ent/Posting of IB/REI		Notice of Award	Contract Signing	e of Fund	Total	МООЕ	со	(brief description of Project)
50213040-01	Building & Other Structures - Buildings	RWO XI	NO	NP-53.9 - Small Value Procurement	July - Decem	ber 2024			GoP	75,000.00	75,000.00		
50213050-01	Machinery & Equipment	RWO XI	NO	NP-53.9 - Small Value Procurement	July - December 2024				GoP	-	-		
50213050-99	Other machinery & Equipment									75,000.00	75,000.00		
50213060-01	Transportation Equipment - Motor Vehicles	RWO XI	NO	NP-53.9 - Small Value Procurement	July - December 2024				GoP	130,000.00	130,000.00		
50213070-00	Furniture & Fixtures	RWO XI	NO	NP-53.9 - Small Value Procurement	July - December 2024				GoP	40,115.13	40,115.13		
	TAXES, INSURANCE PREMIUMS & OTHE	R FEES								-			
50215010-01	Taxes, duties & Licences	RWO XI	NO	NP-53.5 Agency-to-Agency	July - December 2024 GoP				GoP	4,500.00	4,500.00		
50215020-00	Fidelity Bonds Premiums\	RWO XI	NO	NP-53.5 Agency-to-Agency	As the need arises. Delegated to Administrative Servic GoP					59,750.00	59,750.00		
50215030-00	Insurance Expenses (Vehicles & Bldg.)	RWO XI	NO	NP-53.5 Agency-to-Agency	As the need arises. Delegated to Administrative Servi GoP					13,500.00	13,500.00		
	OTHER MAINTENANCE & OPERATING E	XPENSES											
50299010-00	Printing & Publication Expenses	RWO XI	NO	NP-53.9 - Small Value Procurement	July - December 2024				GoP	20,000.00	20,000.00		
50299020-00	Representation Expenses	RWO XI	NO	NP-53.9 - Small Value Procurement	July - December 2024				GoP	120,000.00	120,000.00		
50299030-00	Other MOOE	RWO XI	NO	NP-53.9 - Small Value Procurement	July - December 2024				GoP	171,738.92	171,738.92		
50299990-00	RENT/LEASE EXPENSES									-			
50299050-01	Building & Structures	RWO XI	NO	Direct Contracting	July - December 2024				GoP	823,276.22	823,276.22		
50299050-04	Equipment	RWO XI	NO	Direct Contracting	July - December 2024 GoP		GoP	36,000.00	36,000.00				
TOTAL									12,483,459.12	9,508,459.12	2,975,000.00		

Prepared by:

Certified funds Available/Certified Appropriate Funds Available

ANNE A. ALBAN

OWWO I/Supply Officer Designate Date: January 22, 2025

AILEEN D. CASILLER

AO V/Budget Officer Date: January 22, 2025 [**✓**] Approved

[] Disapproved

GINA MAED. QUIMORA
OIC, Regional Director
Date: January 22, 2025